



We Are Living Stones* . . .

Building a Home in which a Culture of Faith Will Thrive!

“Our Journey Into The Future . . . Together” ~ Phase II

**1 Peter 2:4-5*

Dear Friends,

First and foremost, I want to say “Thank You” to all of you for being such faithful stewards of St. Thomas More Parish.

Your generous gifts of time, talent, and treasure over many years have brought us to this moment in our Parish’s history. *This is it!*

This brochure presents the facts of where we have been, where we are now, and where we are going. For some, the journey has been a long one, of nearly 25 years. We have been blessed on this journey with many new parishioners who have joined ranks to help us reach our goal of building our permanent Church. Our pledge and participation percentages have been outstanding!

You have all helped carry the load in the past, and I pray that you will continue to do so, as best you can, as we continue on this momentous journey. *This is it!*

May Phase II refresh you with new hope as we enter this crucial phase of “*Our Journey Into The Future . . . Together!*”

**Rev. Michael Ratajczak
Pastor**





***“Our Journey Into The Future . . . Together”
Phase I and Phase II***

- † \$5.1 Million pledged since January 2005.
- † \$4.8 Million paid to date (*detailed update on page 4*).
- † Effective January 2010 all building donations are directed to Phase II.
- † \$3.2 Million on deposit at Diocese.
- † Required Funds on Deposit with Diocese in order to break ground = \$5 Million.
- † Phase II Goal = \$2 Million in two-year time frame: January 2010—December 2011
(\$625,000 already pledged! \$1,375,000 now required to reach \$2 Million goal)
- † Key Component ~ All funds need to be collected prior to December 31, 2011
or sooner!
- † Construction will then begin on our Sanctuary ~ Our Sacred Worship Space!
- † 2013 ~ We will be celebrating the Eucharist in our Church!

For further information, please contact Chris Smith, Director of Stewardship and Development
760-758-4100 x120 or chriss@stmoside.org

Not all families can give at the same level. We ask that each family make an equal sacrifice, not an equal gift. Look into your heart and prayerfully select the gift that best fits your blessings from God.

Two-Year Gift Plan (1/1/2010-12/31/2011)						
<i>Precious Stones</i>	<i>Gift Amount</i>	Annually	Quarterly	Monthly	Weekly	<i>Daily Sacrifice</i>
<i>Other Amount</i>						
Diamond	\$100,000	\$50,000	\$12,500	\$4,166.67	\$961.54	\$136.99
Sapphire	\$75,000	\$37,500	\$9,375	\$3,125.00	\$721.15	\$102.74
Ruby	\$50,000	\$25,000	\$6,250	\$2,083.33	\$480.77	\$68.49
Pearl	\$25,000	\$12,500	\$3,125	\$1,041.67	\$240.38	\$34.25
Topaz	\$20,000	\$10,000	\$2,500	\$833.33	\$192.31	\$27.40
Turquoise	\$15,000	\$7,500	\$1,875	\$625.00	\$144.23	\$20.55
Opal	\$10,000	\$5,000	\$1,250	\$416.67	\$96.15	\$13.70
Jade	\$7,500	\$3,750	\$938	\$312.50	\$72.12	\$10.27
Garnet	\$5,000	\$2,500	\$625	\$208.33	\$48.08	\$6.85
Amber	\$2,000	\$1,000	\$250	\$83.33	\$19.23	\$2.74
<i>Other Amount</i>						

*We the hands, we the eyes, we the voice of Christ.
O faithful God, we entrust our treasure to your heart.*

—Timothy R. Smith, ©1993 spiritandsong®



UPDATE
January 17, 2010

“Our Journey Into The Future . . . Together”

Phase I and Phase II

Pledged to Date

\$5,100,000 Phase I Pledges/Special Gifts*

625,000 Phase II Pledges to Date

600,000 Rectory/Investment Gifts**

**Includes pledges with future due dates and some unfulfilled pledges (\$4.8 million paid to date—all payments from this date forward directed to Phase II).*

***Investment gifts (i.e., property, annuities, stocks, charitable remainder trusts, etc.) reflect current market value. Actual amounts realized upon redemption may vary.*

\$12,400,000 Capital Campaign Components:

- ✚ Sanctuary, Bell Tower, Daily Chapel, and Memorial Gardens
- ✚ Parish Center Debt Retirement
- ✚ Adjacent Land/Five Acres
- ✚ SEI—North County High School (Secondary Education Initiative)
- ✚ Parish Administration Building/Youth Center

\$12,400,000

Total original goal

\$1,500,000

Future Administration Building/Youth Center (original estimate)

\$4,000,000-\$5,000,000

Remaining funds needed to build-out the Sanctuary (\$9,300,000 current estimated cost—subject to market fluctuation. We stand to save up to \$1,000,000 the sooner we build.)

\$2,000,000 Total Needed
(625,000) Already Pledged
\$1,375,000 Still Needed

This Is It!
Additional funds needed on deposit to break ground for our Sanctuary!

\$4,800,000
paid to date

\$3,200,000

Funds on deposit at the Diocese to date

\$234,000

Preliminary construction costs paid to date

\$131,000

Capital Campaign administrative costs to date

\$593,000

Payments on Parish Center debt (\$256,000 remaining balance, scheduled to be totally retired by December, 2011)

\$57,000

Necessary land maintenance/improvements to date

\$585,000

Additional five-acre land purchase (paid in full)

\$316,000

Secondary Education Initiative (Paid with the interest from our funds on deposit. This is directed toward our \$1,000,000 pledge for the new Catholic High School in North County.)



***For more information, contact Chris Smith, Director of Stewardship and Development
760-758-4100 x120 or chriss@stmosite.org***

1450 SOUTH MELROSE DRIVE • OCEANSIDE, CA 92056 • 760.758.4100 • WWW.STMOSIDE.ORG